

Calculation of UMS services

Basic cleaning incl. waste disposal	Service costs						Other UMS costs				Price per month (excl. V.A.T.)	Margin UMS
	Cleaning	Way incl. km fee	Total	Wage per hour	Cleaning material (cleaning agent, cloth, etc.)	Payment to employee	Social insurance & daily sickness allowance <small>(12% von Lohn)</small>	Recruitment <small>(20% of salary)</small>	Dispo., admin., liability insurance, publicity <small>(20% of salary)</small>	Total costs		
	h	h	h	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF
1 room apartment	2	0.5	2.5	30	5	80	9	16	16	121	200	79
2 rooms apartment	2.5	0.5	3	30	5	95	11	19	19	144	225	81
3 rooms apartment	3	0.5	3.5	30	5	110	13	22	22	167	250	83
4 rooms apartment	3.5	0.5	4	30	5	125	14	25	25	189	275	86
5 rooms apartment	4	0.5	4.5	30	5	140	16	28	28	212	300	88
6 rooms apartment	4.5	0.5	5	30	5	155	18	31	31	235	325	90

Advanced cleaning incl. waste disposal	Service costs						Other UMS costs				Price per month (excl. V.A.T.)	Margin UMS
	Cleaning	Way incl. km fee	Total	Wage per hour	Cleaning material (cleaning agent, cloth, etc.)	Payment to employee	Social insurance & daily sickness allowance <small>(12% von Lohn)</small>	Recruitment <small>(20% of salary)</small>	Dispo., admin., liability insurance, publicity <small>(20% of salary)</small>	Total costs		
	h	h	h	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF
1 room apartment	4	0.5	4.5	30	5	140	16	28	28	212	300	88
2 rooms apartment	4.5	0.5	5	30	5	155	18	31	31	235	325	90
3 rooms apartment	5	0.5	5.5	30	5	170	20	34	34	258	350	92
4 rooms apartment	5.5	0.5	6	30	5	185	22	37	37	281	375	94
5 rooms apartment	6	0.5	6.5	30	5	200	23	40	40	303	400	97
6 rooms apartment	6.5	0.5	7	30	5	215	25	43	43	326	425	99

Laundry service	Service costs					Other UMS costs				Price per month (excl. V.A.T.)	Margin UMS	
	Laundrying			Wage per hour	Flat fees (washing powder, token coins, etc.)	Payment to employee	Social insurance & daily sickness allowance <small>(12% of salary)</small>	Recruitment <small>(20% of salary)</small>	Dispo., admin., liability insurance, publicity <small>(20% of salary)</small>			Total costs
	h			CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF
1 bed & towels	1			30	5	35	4	7	7	53	100	47
2 beds & towels	1.25			30	5	43	5	9	9	64	125	61
3 beds & towels	1.5			30	5	50	5	10	10	75	150	75
4 beds & towels	1.75			30	5	58	6	12	12	87	175	88

Support Service Inspection & photos or presence at take over and hand over of apt.	Service costs						Other UMS costs				Price per month (excl. V.A.T.)	Margin UMS
	Services	Way incl. km fee	Total	Wage per hour	Payment to employee	Post processing	Social insurance & daily sickness allowance <small>(12% of salary)</small>	Recruitment training <small>(30% of salary)</small>	Dispo., admin., liability insurance, publicity <small>(20% of salary)</small>	Total costs		
	h	h	h	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Inspection & photos	1	0.5	1.5	30	45	30	5	14	9	103	200	97
Hand over/take over	1.5	0.5	2	30	60	15	7	18	12	112	200	88